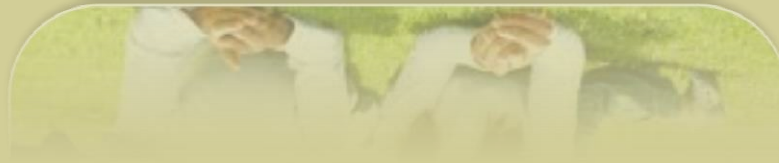




Helping to Shape Promising Futures



2016 Annual Report

Summary

This was a challenging year for the Community Mental Health Center system. The demand for services continued to grow while the money to pay for those services continued to dwindle. The number of new persons entering services at SCMH increased by 15.9% in 2016. In addition, there was an increase in the number of persons served without the means to pay for their treatment, including persons with severe, chronic mental illnesses. While continuing to expand and improve upon the high quality services that we provide, we found ways to cut costs. Revenue over Expenses was 4.9%, a break-even year financially. However, because of the positive impact that we had on the people that we serve, we see the year as a win.



Services

The Center served a total of 3,474 people with a total of 88,563 services in 2016. 1,293 or 37.2% of those served were children below the age of 18. South Central Mental Health does not refuse anyone services due to inability to pay. Over 16,000 or 18% of the services provided at the center were to individuals without insurance at an average cost of \$1.11 per service. 22% of our Severe Mentally Ill population had no insurance coverage and received all of their services for free.

Funding for “Health Homes”, a program that targeted the most vulnerable and medically expensive citizens in Kansas, was cut in 2016. However, we learned a lot about this population. Although needing services, they were not accessing them. Better outreach and engagement became a priority. We thus opened a drop in center in El Dorado and partnered with our local CRO, Journey to Recovery, for

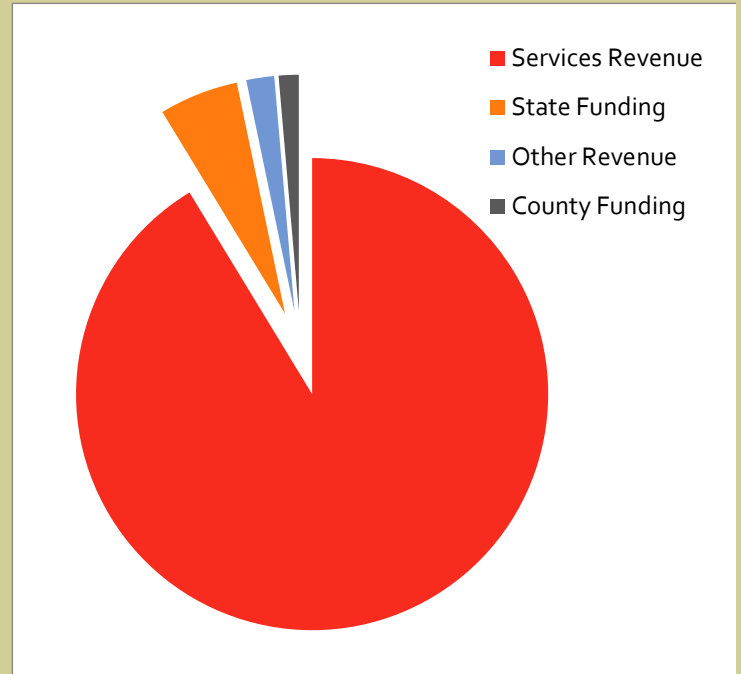
help with staffing. We also targeted early childhood via our Butler Early Access Network (BEAN) project. Through this program, we partnered with a variety of social service agencies and physicians throughout the county. The program provided over 175 social-emotional developmental screens for children from 2 months through 5 years of age and then linked parents to needed resources. The program also provided over 420 post-natal depression screens to new and expectant mothers. In addition, intensive 6 week parenting classes were provided to over 200 parents. All of this was provided free of charge thanks to a generous grant provided by United Methodist Health Ministries.



Revenue and Expenses

Revenue, Gains and Other Supports

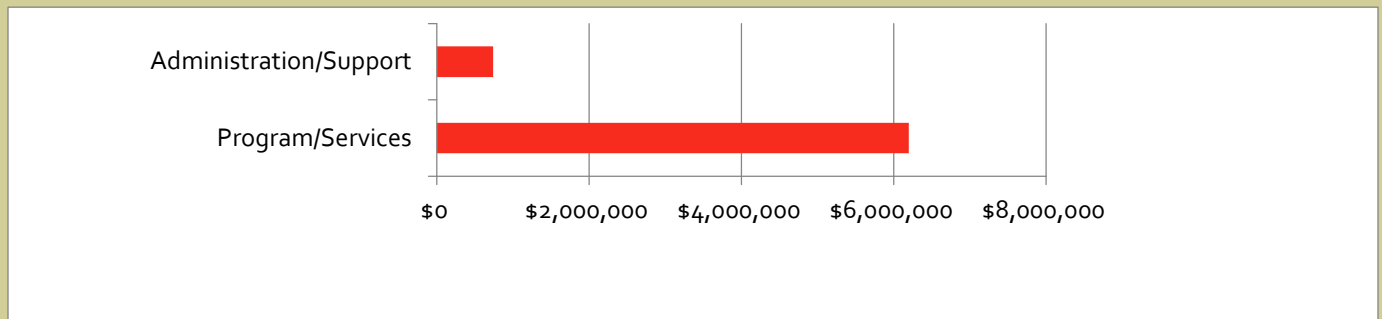
Service Revenue	\$6,660,687
State Funding	\$ 395,358
Other Revenue	\$ 139,108
Butler County	\$ 100,000
Total Revenue	\$7,294,509*



Expenses

Administration/Support	\$ 740,743
Programs/Services	\$6,197,168
Total Expenses	\$6,937,601*

*Year end, Unaudited



10.7% of our expenses for the year were for administrative support costs, an almost 1% increase from 2015. This increase is attributable to infrastructure costs.

Leadership Teams

Management Team

Dan Rice, Executive Director
Rick Blevins, Financial Manager
Trever Krehbiel, Medical Director
Iris Pauly, Clinical Director
Ammie Mboule, CSS Director
Trisha Smith, Operations Director
Tim Hein, CBS Director

Board of Directors

Darrell Whitney, President
Charles Hart, Vice-President
Cathy Cox, Treasurer
Ann Carpenter, Secretary
Sherrill Herndon-Carper
Teren Allen
Don Roberson
Linda Baines



SERVICES PROVIDED

- ▲ INDIVIDUAL, FAMILY AND GROUP THERAPY
- ▲ PARENTING AND OTHER EDUCATIONAL CLASSES
- ▲ 24/7 EMERGENCY AND CRISIS STABILIZATION SERVICES
- ▲ CASE MANAGEMENT
- ▲ CRITICAL INCIDENT/STRESS DEBRIEFING
- ▲ HOSPITAL LIAISON SERVICES
- ▲ PSYCHIATRIC AND MEDICATION MANAGEMENT SERVICES
- ▲ PEER SUPPORT
- ▲ ATTENDANT CARE
- ▲ RESPITE CARE
- ▲ MENTAL HEALTH FIRST AID
- ▲ SUBSTANCE ABUSE SERVICES
- ▲ SUPPORTED EMPLOYMENT
- ▲ THERAPEUTIC PRE-SCHOOL
- ▲ PSYCHOLOGICAL TESTING
- ▲ SUPPORTED EDUCATION
- ▲ ALCOHOL AND DRUG INFORMATION SCHOOL
- ▲ HOSPITAL AFTER CARE AND COMMUNITY RE-INTEGRATION
- ▲ CHILDREN'S AFTER SCHOOL AND SUMMER PROGRAMMING
- ▲ PARENT SUPPORT
- ▲ MEDICAL COORDINATION

Our Mission: To provide quality mental health services that empowers individuals, families, and communities to shape promising futures.